

RESULTADOS DE EGRESOS - LDF (F7d)  
(PESOS)

Concepto	2015	2016	2017	2018	2019	2020
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	19,734,046.67	9,002,457.21	10,437,417.71	9,848,159.94	12,115,560.81	12,184,000.80
A. Servicios Personales	4,628,528.60	5,295,230.92	6,322,267.87	5,193,906.37	4,978,052.76	5,752,214.10
B. Materiales y Suministros	712,613.57	689,293.12	1,093,529.95	1,382,017.62	1,915,648.51	1,945,150.00
C. Servicios Generales	1,193,908.61	1,318,781.37	1,684,696.85	1,899,328.95	2,966,211.68	2,731,636.70
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,867,076.44	1,499,151.80	1,336,923.04	1,354,342.00	2,017,543.01	1,455,000.00
E. Bienes Muebles, Inmuebles e Intangibles	695,891.08	0.00	0.00	18,565.00	22,324.15	300,000.00
F. Inversión Pública	10,636,028.37	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	195,780.70	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	16,936,701.45	16,986,138.45	12,500,514.58	5,978,732.81	19,726,025.07	18,514,744.00
A. Servicios Personales	0.00	0.00	0.00	0.00	285,600.00	0.00
B. Materiales y Suministros	0.00	44,846.99	0.00	21,186.00	0.00	0.00
C. Servicios Generales	575,494.87	1,256,924.72	1,082,352.72	939,284.12	1,291,827.38	960,200.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	500,000.00	338,757.15	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	25,005.01	0.00	0.00	521,814.00	915,301.03	945,000.00
F. Inversión Pública	15,836,201.57	15,345,609.59	11,418,161.86	4,496,448.69	15,474,988.31	16,089,544.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	1,758,307.35	500,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	36,670,748.12	25,988,595.66	22,937,932.29	15,826,892.75	31,841,585.88	30,698,744.80